CERTIFICATE

To the Clerk of PRATT, State of Kansas We, the undersigned, officers of

PRESTON

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

			2018 Adopted Budget				
				Amount of 2017	County		
		Page	Budget Authority	Ad Valorem Tax	Clerk's		
Table of Contents:		No.	for Expenditures	Ad valorem rax	Use Only		
Computation to Determine Limit 2	018	2					
Allocation of MVT, RVT, and 16/2	20M Veh Tax	3					
Schedule of Transfers		4					
Statement of Indebtedness		5	1				
Statement of Lease-Purchases		6					
Statement of Least I dremases							
Fund	K.S.A.						
General	12-101a	7	80,500	47,183	82.036		
Debt Service	10-113						
Library	12-1220						
Diolay							
							
Special Highway		8	5,000				
WATER		8	36,000				
TRASH		9	24,000				
SEWER		9	30,000				
SEWEK							
1939							
		<u> </u>					
Totals		XXXXX	175,500	47,183	82.036		
Election Required - Review HB20	88 Tempiate		<u> </u>		County Clerk's Use Only		
	bu remplace.	0		1	575,150		
Budget Summary Neighborhood Revitalization		 	-		Nov 1, 2017 Total		
Neighborhood Revitalization			j		Assessed Valuation		
At. c. d from			1		L		
Assisted by:				(21			
ALMA WALKER			a. There	er, The	101		
Address ()	,	1	^		^		
Address:		Xan.	and love	- YVI ot Ca	010		
		And B			2		
Email		VA	(and	1 hear	, <u> </u>		
Email:		16	<u>・・・・ニーーーー</u> ー?	- Um			
1 C. C. C.		1	Mark 1	abelle	2		
	ist		Will Kills				
Date Attested: aug. 14 No	2017						
Qa 1 P- 1 -01	month 11	140 .					

Page No. 1

County Clerk

Governing Body

PRESTON

2018

Computation	to	Determine	Limit	for 2018
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1. Total tax levy amount in 2017 budget	Amount of Levy
2. Debt service levy in 2017 budget	+ \$ 47,18
3. Tax levy excluding debt service	- \$
	3
2017 Valuation Information for Valuation Adjustments	
4. New improvements for 2017 :	
5. Increase in personal property for 2017 :	<u>-</u>
5a. Personal property 2017	
5h Personal	
5c. Increase in personal property (5a minus 5b)	
·	-
6. Valuation of annexed territory for 2017:)
6a. Real estate +	
6b. State assessed +	
6c. New improvements	
6d. Total adjustment (sum of 6a, 6b, and 6c)	
7 Miles of the control of the contro	
7. Valuation of property that has changed in use during 2017:	
8. Total valuation adjustment (num of 4.5. (1.9.5)	
8. Total valuation adjustment (sum of 4, 5c, 6d &7)	
9. Total estimated valuation July 1, 2017 575 150	
575,150	
10. Total valuation less valuation adjustment (9 minus 8)	
adjustment (5 minus 6)	
11. Factor for increase (8 divided by 10)	
· · · · · · · · · · · · · · · · · · ·	
12. Amount of increase (11 times 3)	+ \$
	3. 4
13. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$
14. Debt service levy in this 2018 budget	
15. 2018 budget tay leavy including data and	**************************************
15. 2018 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	
16. Consumer Price Index for all urban consumers for calendar year 2016	
and an aroun consumers for calendar year 2016	1.400%
17. Consumer Price Index adjustment (3 times 16)	Φ.
·	\$
18. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote public	ation!
or adoption of a resolution prints at a state of the public	
or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 47,184

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Ad Valorem Levy Tax Year 2016	MVT	Allocatio	Allocation for Proposed Year 2018	Year 2018	
General Debt Service	47,184	3,409	141	15/20101 Vell	Comin ven	Watercraft
Library					4	CT
	77 184	7 400				
County Treas Motor Vehicle Estimate	nicle Estimate	3,409	141	155	101	13
reas Recreation	County Treas Recreational Vehicle Estimate		141			
reas 16/20M Ve	County Treas 16/20M Vehicle Estimate			155		
eas Commercia	County Treas Commercial Vehicle Tax Estimate		•		101	
County Treas Wateroraft Tax Estimate	Tax Estimate			ł		
					•	51
Motor Vehicle Factor	ľ	0.07225				
ж	Recreational Vehicle Factor	j Fo	0.00299			
	16	16/20 Vehicle Factor	ctor	0.00329		
		J J	Commercial Vehicle Factor	nicle Factor	0.00214	
			٥	Watercraft Factor	[0.00028

State of Kansas City

201

STATEMENT OF INDEBTEDNESS

Lotal Indebtedness	Total Other				Other:	Total Revenue Bonds			SEWER	Revenue Bonds:	Total G.O. Bonds				WATER	General Obligation:	Debt	Type of]
									3/2/2005						8/2/1998		Issue	of,	Date
									9/1/2027			,			7/30/2038		Retirement	of,	Date
		,		-					2.58						4.75		%	Rate	Interest
	7.00.7000.000				***				320,330						140.800		Issued	Amount	
300,003	0					193,404			193,404		106,599				106.599		Jan 1,2017	Outstanding	Beginning Amt
									MAR/SEPT					27.10	3/10		Interest		
								9,24	6/21					1/2/	7/27		Principal	Date Due	
7,392	0				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4.892		1,0,2	4 807	- y	2.500			2,000	2 500		Interest	20	Amo
17,916	0				1 4 7 1	15.217		1 ()	15 217	***	2,690			2,077	2 600		Principal	2017	Amount Due
4,996	0				100	2.496		27770	2 406	2000	2 500			2,000	3 500		Interest	20	Amo
18,349	0				10000	15 650		10,000	15.650	2000	3 600			2,079	3 600	, , , , , , , , , , , , , , , , , , , ,	Principal	2018	Amount Due

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FUR FUNDS WITH A 17		,	
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	3,100	0	
Receipts:			
Ad Valorem Tax	41,436	47,184	XXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	3,532	3,857	3,409
Recreational Vehicle Tax	42	42	
16/20M Vehicle Tax	311	60	
Commercial Vehicle Tax	99		101
Watercraft Tax	10		13
Gross Earning (Intangible) Tax			13
LAVTR			0
City and County Revenue Sharing	1,107	1,381	
319 111 131 131 131 131 131 131 131 131	1,107	1001	1,100
Local Alcoholic Liquor			
Compensating Use Tax	2,360	3,149	2.000
Local Sales Tax	15,873	15,000	
Franchise Tax			
Licenses	8,602	8,000	8,000
Building Permits			
State of Kansas			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	1,865	1,000	825
Does miscellaneous exceed 10% of Total I		······································	
Total Receipts	75,237	79,673	31,744
Resources Available:	78,337	79,673	33,317
Expenditures:			33,317
Salaries & Wages	54,530	53,500	55,000
Employee Benefits		33,300	33,000
LEGAL	100	100	
OFFICE	5,000	3,500	1,000
VEHICLE REPAIR	5,181	5,000	3,500
INSURANCE	8,526		5,000
UTILITIES		8,000	8,000
OTIETHS	5,000	8,000	8,000
			
	· · · · · · · · · · · · · · · · · · ·	```	
		·	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	78,337	78,100	80,500
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount	79,000	79,000	
3		ppropriated Balance	80,500
	Total Expenditure	Non-Appr Balance	90.500
		Tax Required	80,500
Dal	inquent Comp Rate:	0.0%	47,183
DG		17 Ad Valorem Tax	0
	variouse of 20	tiva anousm tax[47,183

FUND PAGE FOR FUNDS WITH NO \underline{TAX} LEVY

	The second secon	
Prior Year	Current Year	Proposed Budget
Actual for 2016	Estimate for 2017	Year for 2018
58		29
4,271	5.000	5,000
	0	3,000
		
4,271	5,000	5,000
		5,029
	0,020	3,023
4,300	5,000	5,000
		
4,300	5.000	5,000
29		29
5,000	5,000	5,000
	4,271 4,271 4,329 4,300 4,300 29	Actual for 2016 Estimate for 2017 58 29 4,271 5,000 0 4,271 5,000 4,329 5,029 4,300 5,000 4,300 5,000 4,300 5,000 29 29

Adopted Budget	Prior Year	Current Year	Proposed Budget
WATER	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	4,324	3,736	3,736
Receipts:		2,730	3,730
Charges to Customers	27,011	28,000	37,000
Interest on Idle Funds		·	
Miscellaneous		·	
Does miscellaneous exceed 10% of Total R			
Total Receipts	27,011	28,000	27.000
Resources Available:	31,335	31,736	37,000
Expenditures:		31,/30	40,736
BOND	7,808	10,000	10.000
WAGES	5,000	6,000	10,000
UTILITIES	10,000	7,000	6,000
OPERATION	4,791	5,000	10,000 10,000
			10,000
Cook F. 1 (0010 1)			
Cash Forward (2018 column) Miscellancous			
Does miscellaneous exceed 10% of Total F			
Iotal Expenditures	27,599	28,000	36,000
Unencumbered Cash Balance Dec 31	3,736	3,736	4,736
2016/2017/2018 Budget Authority Amount	28,000	28,000	36,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
TRASH	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,471	1,763	1,763
Receipts:			
Charges to Customers	17,815	20,000	23,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	17,815	20,000	23,000
Resources Available:	19,286	21,763	24,763
Expenditures:			21,100
CHARGES	17,523	20,000	24,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,523	20,000	24,000
Unencumbered Cash Balance Dec 31	1,763	1,763	763
2016/2017/2018 Budget Authority Amoun	24,000	20,000	24,000

Adopted Budget	Prior Year	Current Year	Proposed Budget
SEWER	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,427	456	456
Receipts:			130
Charges to Customers	07.070		1
Charges to Cusioniers	27,978	29,000	30,000
Interest on Idle Funds			
Miscellaneous	50		
Does miscellaneous exceed 10% of Total R			
Total Receipts	28,028	29,000	30,000
Resources Available:	29,455	29,456	30,456
Expenditures:		22,430	30,430
BOND	22,084	21,000	22,000
UTILITIES	915	2,000	2,000
WAGES	6,000	6,000	6,000
/			
Cash Forward (2018 column)			
Miscellaneous			·
Does miscellaneous exceed 10% of Total E			
Total Expenditures	28,999	29,000	20.000
Unencumbered Cash Balance Dec 31	456	456	30,000
2016/2017/2018 Budget Authority Amoun	30,000	30,000	456
3***********************	50,000	30,000	30,000

NOTICE OF BUDGET HEARING

The governing body of

PRESTON

will meet on AUGUST 14, 2017 at 7:30 PM at PRESTON COMMUNITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2016	Current Year Estin	mate for 2017	Propos	ed Budget for 201	8
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority	Amount of 2017	Estimate
General	78,337	68.747	78,100		for Expenditures	Ad Valorem Tax	Tax Rate*
Debt Service	70,557	00.747	76,100	79.524	80,500	47,183	82.036
Library							
Special Highway	4,300		5,000		5,000		
WATER	27,599		28,000		36,000	 	
TRASH	17,523		20,000		24,000		
SEWER	28,999		29,000		30,000		
Totals	156,758	68.747	160,100	79.524	175,500	47 102	00.006
Less: Transfers	0		0	15.524	0	47,183	82,036
Net Expenditure	156,758	ļ	160,100		175,500	ļ	
Total Tax Levied	43,628		47,184	1	XXXXXXXXXXXXXXXXXX		
Assessed Valuation	637,014		596,989		575,150		
Outstanding Indebtedness,				,			
January 1,	2015		2016		2017		
G.O. Bonds	0	Γ	0	l [106,599	1	
Revenue Bonds	0		0		193,404		
Other	0	ľ	0		0		
Lease Purchase Principal	0	ľ	0	<u> </u>	0		
Total	0	ŗ	0		300,003		
*Tax rates are expressed in	mills	=		! L		l	

CITY OF PRESTON

City Official Title:

LEGAL PUBLICATION

The governing body of PRESTON

will meet on AUGUST 14, 2017 at 7:30 PM at PRESTON COMMUNITY BUILDING for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of Current Year Estimate for 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rats is subject to change depending on the final assessed valuation.

Surface Market Barbaran Company	Prior Year Actu	ai for 2016	Current Year Estin	nate for 2017	Proposed Budget for 2018			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate	
General	78,337	68.747	78,100	79.524	80,500	47,183	82.036	
Debt Service	11 11 11 11 11 11 11 11 11 11 11 11 11			144, 1814	12 13 - 13 - 13 - 13 - 13 - 13 - 13	15.00	02.000	
Library	The second second second second		A College of the Coll	1177 10077	NATIONAL SECTION	State of the state of the	The second second	
		Jania Co	1 1 1 1 1 1 1 1 1 1	THE PARTY OF	101116 1019 0011 0096	1981 3987 8998 9937	10 may 1 markets	
The state of the s	THE STREET STREET STREET	. 200					Server and Server	
the fact of the fact of the fact of the	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		13.515	1 7				
	1,300	1	Maria Walio Baran	10. 5 / 127 (1.5)	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	er aver Polyago	7 3 3 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	
Special Highway	4,300	Y.	5,000	100 400 110	5,000	\$400 kilon 2 (0)500	- (5) - 51 (5 7)	
WATER	27,599	All the second	28,000		36,000		PROTEST OFFISA	
TRASH	17,523	BE COMPANY	20,000		24,000	1 A 4 4 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	SC 115 138 91	
SEWER	28,999	Market State of the	29,000	A Dis Serve	30,000	241.03 E-9-00-00000000000000000000000000000000	NS 4 w 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
	4.5444.65546	9886 B VIV		AND PROPERTY.	ALGERTAGES DESCRIPTIONS	6/5/4/6/03/8/95/8/95/9		
		A SEAR SERVI	Western Contract	A LABOR MOTORS	165-57-551-658-20-00-00-00-	AGRICATION CONTROL	Same a serial field	
Applicate Applications								
acceptation of the second	AND THE PROPERTY OF THE PROPER	STATE VICTOR	98,51, 278, 79	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CONTRACTOR CONTRACTOR	Constitution of the consti	\$52 \$1 \$ \$1 \$ \$1 \$	
Totals	156,758	68.747	160,100	79,524	175,500	47,183	00.000	
Less: Transfers	0	-	0	3.50	1,572,000 x 32,000 x	47,183	82.036	
Net Expenditure	156,758	1. 第十九年	160,100	· . •	175,500		e in a substituti	
Total Tax Levied	43,628	Red association of the contraction of the contracti	47.184				the seed to be	
Assessed Valuation	637,014	1000 335	596,989	discount of	575,150	Enclosise de la compansión de la compans	1 1 1 Sev	

Outstanding Indebtedness, Jaguary 1, G.O. Bonds Revenue Bo Other Lease Purchase Principal Total *Tax rules are c

106,599 193,404

CITY OF PRESTON

City Official Title:

Published in the Pratt Tribune Thurs., July 13, 2017.